

# COST SHEET

RFP 124065 O5 – ONE RED Ag Data Bank and Grants Program

## Bidder Information

<b>Organization Name:</b>	Arva Intelligence Corp.
<b>Address:</b>	Headquarters: 4400 Post Oak Parkway, Suite 1450, Houston, TX 77027  Omaha Technology Office: 14301 FNB Parkway, Suite 100, Omaha, NE 68154
<b>Contact Name:</b>	Denise Leleux, Chief Operating Officer
<b>Phone / Email:</b>	337-501-8246; <a href="mailto:d.leleux@arva.com">d.leleux@arva.com</a>

## SECTION A: TOTAL COST SUMMARY

Section A establishes the maximum not-to-exceed amounts for each Deliverable and for the Contract as a whole. Under no circumstances shall the State be obligated to pay amounts in excess of the Deliverable or total amounts listed in this Section, unless expressly authorized by a written Contract Amendment executed by the State.

Enter total not-to-exceed time and material proposed costs by Deliverable. Be sure to consider and incorporate all labor, materials, subcontracts, and other direct costs into the proposed total for each Deliverable. Totals included in each Deliverable row below shall match each respective Deliverable breakdown in Section C.

Deliverable	Total
<b>1. CI Data Bank Platform</b>	\$3,990,000
<b>2. Grant Program Interface Platform</b>	\$1,710,000
<b>3. Program Support</b>	\$7,132,000
<b>Bid TOTAL</b>	<b>\$12,832,000</b>

## SECTION B: LABOR RATE SCHEDULE

Provide fully-loaded hourly rates for each labor category. Rates must remain fixed for the contract term. Please add additional rows as needed to include all major participating labor categories for your organization.

Labor Category	Hourly Rate	Estimated Category Hours	Estimated Category Cost
<b>Management / Executive</b>			
CI Data Bank	\$178.39	2,420	\$431,695
Grant Interface	\$178.38	1,037	\$184,978
Program Support	\$178.38	4,326	\$771,690
<b>Technical Staff</b>			
CI Data Bank	\$179.73	8,800	\$1,581,657
Grant Interface	\$179.73	3,770	\$677,599
Program Support	\$179.73	15,730	\$2,827,215
<b>Program Staff</b>			
CI Data Bank	\$117.64	7,920	\$931,726
Grant Interface	\$117.64	3,394	\$399,260
Program Support	\$117.64	14,158	\$1,665,561
<b>Support Staff</b>			
CI Data Bank	\$83.17	2,200	\$182,965
Grant Interface	\$83.17	943	\$78,430
Program Support	\$83.17	3,933	\$327,096

Labor Category	Hourly Rate	Estimated Category Hours	Estimated Category Cost
Other (specify)			
CI Data Bank	\$217.10	220	\$47,762
Grant Interface	\$217.10	94	\$20,407
Program Support	\$217.10	393	\$85,320

## SECTION C: COST DETAIL

All costs proposed in this Section are for cost detail and evaluation purposes and are subject to the not-to-exceed limits established in Section A.

Provide cost breakdown for each Deliverable. Totals must match Deliverable totals in Section A.

### Deliverable 1: CI Data Bank Platform

Cost Item	Sub-contractor Cost (if any)	Admin Costs	Item Bid Total	Notes
1.1: System Design and Development			\$1,596,000.00	40%
1.2: Data Security and Privacy			\$199,500.00	5%
1.3: Payment Processing Integration			\$199,500.00	5%
1.4: System Validation and Quality Assurance			\$399,000.00	10%
1.5: User Training & Support			\$598,500.00	15%
1.6: Data Reporting and Analytics			\$199,500.00	5%
1.7: Maintenance and Updates			\$798,000.00	20%
<b>DELIVERABLE 1 TOTALS</b>			<b>\$3,990,000.00</b>	<b>100%</b>

### Deliverable 2: Grant Program Interface Platform

Cost Item	Sub-contractor Cost (if any)	Admin Costs	Item Bid Total	Notes
2.1: System Design & Development			\$684,000.00	40%
2.2: Data Security and Privacy			\$85,500.00	5%
2.3: Payment Processing Integration			\$85,500.00	5%
2.4: System Validation and Quality Assurance			\$171,000.00	10%
2.5: User Training & Support			\$256,500.00	15%
2.6: Data Reporting and Analytics			\$85,500.00	5%
2.7: Maintenance and Updates			\$342,000.00	20%
<b>DELIVERABLE 2 TOTALS</b>			<b>\$1,710,000.00</b>	<b>100%</b>

### Deliverable 3: Program Support

Cost Item	Sub-contractor Cost (if any)	Admin Costs	Item Bid Total	Notes
3.1: Program Support			\$2,175,260.00	31%
3.2: Communication Support	See Section D		\$1,783,000.00	25%
3.3: Sub-Contract Management			\$142,640.00	2%
3.4: Data Security Management			\$356,600.00	5%
3.5: Grant Program Implementation			\$1,783,000.00	25%

Cost Item	Sub-contractor Cost (if any)	Admin Costs	Item Bid Total	Notes
3.6: Documentation and Reporting			\$534,900.00	8%
3.7: Approved Service Provider Coordination (ASP)			\$356,600.00	5%
<b>DELIVERABLE 3 TOTALS</b>			<b>\$7,132,000.00</b>	<b>100%</b>

## SECTION D: SUBCONTRACT SUMMARY

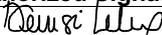
List all proposed subcontractors, their scope of work, and estimated costs. Costs should be included in the appropriate Deliverable totals above.

Subcontractor Name	Deliverable	Scope of Work	Estimated Cost	% of Total
Non-Labor Costs to be contracted with third parties included in budges above for Deliverables 1-3 above:				
Financial Audit Third Party	Program Financial Audit	Total Budget for 4 years	\$400,000.00	
Data Security Third Party Audit	Data Security	Total Budget for 4 years	\$100,000.00	
Farmer Outreach and Marketing	Farmer Outreach Marketing Support	Total Budget for 4 years	\$1,000,000.00	
<b>TOTAL SUBCONTRACTS</b>			<b>\$1,500,000.00</b>	

## SECTION E: COST PROPOSAL CERTIFICATION

By signing below, the authorized representative certifies that:

- All costs presented in this proposal are accurate, complete, and represent the Bidder's best estimate of the resources required to perform the work described in the RFP.
- The Total Cost in Section A includes all costs necessary to perform all work as described in the Scope of Work.
- The Bidder acknowledges that the Deliverable totals and Bid Total identified in Section A represent firm not-to-exceed amounts for the Contract term, and that no costs in excess of those amounts shall be incurred or reimbursed without prior written authorization through a formal Contract Amendment.
- Labor rates in Section B are fully-loaded rates that include salary, fringe benefits, overhead, general and administrative costs, and profit. These rates will be used for all deliverables including any change orders or contract modifications.
- The Bidder understands that each Deliverable may be activated via written amendment at the State's discretion, based on program needs and available funding.**
- The Bidder has reviewed all federal requirements applicable to this EPA-funded program, including 2 CFR Part 200, and can comply with all flow-down provisions.
- All proposed subcontractors have been identified and their costs are included in the Area totals.
- This pricing is firm and valid for one hundred eighty (180) days from the proposal due date.
- The Bidder has not engaged in any collusion or other anti-competitive practices in connection with this proposal.

<b>Authorized Signature:</b> 	<b>Date:</b> February 23, 2026
<b>Printed Name:</b> Denise Leleux	<b>Title:</b> Chief Operating Officer
<b>Organization:</b> Arva Intelligence Corp.	<b>Phone:</b> 337-501-8246

